

# Projected Budget Report

**Local Unit Name:** OLIVER TOWNSHIP  
**Local Unit Code:** 32-1170  
**Current Fiscal Year End Date:** 3/31/2023  
**Fund Name:** GENERAL FUND

<b>REVENUES</b>	<b>Current Year Budget</b>	<b>Percentage Change</b>	<b>Year 2 Budget</b>	<b>Assumptions</b>
Property Taxes	\$ 266,402	3 %	\$ 274,394	INFLATION FACTOR OF 5% - DEPRECIATION BASED ON FUTURE PROJECTIONS FROM THE STATE  ARPA FUND IS DONE
	\$ 49,000	20 %	\$ 58,800	
Fines & Fees	\$ 120	-	\$ 120	
Licenses & Permits	\$ 500	%	\$ 500	
Interest Income	\$ 500	%	\$ 500	
Grant Revenues	\$ 33,284	%	\$ 3,000	
Other Revenues	\$ 10,000	%	\$ 10,000	
Interfund Transfers (In)	\$ -	%	\$ -	
<b>Total Revenues</b>	<b>\$ 359,806</b>		<b>\$ 347,314</b>	
<b>EXPENDITURES</b>				
General Government	\$ 322,020	%	\$ 350,000	WE LEVY 1 MILL FOR FIRE AND AMBULANCE WE LEVY 3 MILLS FOR FIRE AND AMBULANCE
Police and Fire	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Recreation & Culture	\$ 1,300	%	\$ 1,300	
Capital Outlay	\$ 5,000	%	\$ 5,000	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ 5,000	%	\$ 5,000	
Interfund Transfers (Out)	\$ -	%	\$ -	
<b>Total Expenditures</b>	<b>\$ 333,320</b>		<b>\$ 361,300</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ 26,486</b>		<b>\$ (13,986)</b>	
<b>Beginning Fund Balance</b>	<b>\$ 654,440</b>		<b>\$ 680,926</b>	
<b>Ending Fund Balance</b>	<b>\$ 680,926</b>		<b>\$ 666,940</b>	

Commentary: