

# Projected Budget Report

**Local Unit Name:** Oliver Township  
**Local Unit Code:** 32-1170  
**Current Fiscal Year End Date:** 3/31/2022  
**Fund Name:** General Fund

<u>REVENUES</u>	<u>Current Year Budget</u>	<u>Percentage Change</u>	<u>Year 2 Budget</u>	<u>Assumptions</u>
Property Taxes	\$ 165,830	2 %	\$ 169,147	
State Revenue Sharing	\$ 55,000	5 %	\$ 57,750	
Fines & Fees	\$ 120	%	\$ 120	
	750 \$	%	\$ 750	
	500 \$	10 %	\$ 550	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ 6,000	400 %	\$ 30,000	Covid Money
Interfund Transfers (In)	\$ -	%	\$ -	
<b>Total Revenues</b>	<b>\$ 228,200</b>		<b>\$ 258,317</b>	
<u>EXPENDITURES</u>				
General Government	\$ 120,634	5 %	\$ 126,666	
Police and Fire	\$ -	%	\$ -	Levy 1 mill for fire
Roads	\$ -	%	\$ -	Levy 3 mills for roads
Other Public Works	\$ 10,000	%	\$ 10,000	Drains
Recreation & Culture	\$ 1,300	%	\$ 1,300	
Capital Outlay	\$ 10,000	%	\$ 10,000	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ -	%	\$ -	
Interfund Transfers (Out)	\$ -	%	\$ -	
<b>Total Expenditures</b>	<b>\$ 141,934</b>		<b>\$ 147,966</b>	
 <b>Net Revenues (Expenditures)</b>	 <b>\$ 86,266</b>		 <b>\$ 110,351</b>	
 <b>Beginning Fund Balance</b>	 <b>\$ 482,286</b>		 <b>\$ 568,552</b>	
<b>Ending Fund Balance</b>	<b>\$ 568,552</b>		<b>\$ 678,903</b>	

Commentary: