

Projected Budget Report

Local Unit Name: Oliver Township
Local Unit Code: 32-1170
Current Fiscal Year End Date: 3/31/2021
Fund Name: General Fund

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 153,789	(6) %	\$ 144,562	Wind Park depreciation
State Revenue Sharing	\$ 50,000	%	\$ 50,000	
Fines & Fees	\$ 100	%	\$ 100	
Licenses & Permits	\$ 500	%	\$ 500	
Interest Income	\$ 500	%	\$ 500	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ -	%	\$ -	
Interfund Transfers (In)	\$ -	%	\$ -	
Total Revenues	\$ 204,889		\$ 195,662	
EXPENDITURES				
General Government	\$ 111,190	%	\$ 111,190	Drains
Police and Fire	\$ -	%	\$ -	
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 10,000	%	\$ 10,000	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ -	%	\$ -	
Recreation & Culture	\$ 1,800	%	\$ 1,800	
Capital Outlay	\$ 10,000	%	\$ 10,000	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ -	%	\$ -	Transfer to road func
Interfund Transfers (Out)	\$ -	%	\$ 150,000	
Total Expenditures	\$ 132,990		\$ 282,990	
Net Revenues (Expenditures)	\$ 71,899		\$ (87,328)	
Beginning Fund Balance	\$ 444,310		\$ 516,209	
Ending Fund Balance	\$ 516,209		\$ 428,881	

Commentary: